



## Notice of Meeting

Imperial County Children and Families First Commission

**June 24, 2010**

1:15 p.m. to 3:15 p.m.

Conference Room C & D, Second Floor

Next to Board of Supervisors Chambers

940 W. Main Street, El Centro

## \*\* AGENDA \*\*

<u>Item</u>	<u>Action/Info/ Discussion</u>	<u>Page No.</u>
1. Call to Order	A	-
2. Roll Call	I	-
3. Public Comment	I	-
4. Consent Calendar Items:	A	-
4a. Minutes of May 6, 2010	-	2-3
4b. Monthly Financial Reports – March and April 2010	-	4-13
5. Administrative Report	-	14-15
5a. ICCFFC Fiscal Year 2010-2011 Budget	A	16-17
5b. Administrative Costs Report	A	18
5c. Long-Term Financial Plan	A	19-28
5d. ICCFFC Strategic Plan Document	A	Separate Attachment
5e. Commission Funding Priorities	A/I	-
5f. 3rd Quarter Progress Report 2009-2010	I	29-52
5g. Commission Updates	I	53-78
6. Commissioner Comments	I	-
7. Adjournment	A	-

**Next Meeting: September 2, 2010**

Written materials relating to an item on this Agenda that are distributed to Members of the Commission within 72 hours before it is to consider the item at its regularly scheduled meeting will be made available for public inspection at the Commission office located at 1225 West Main Street, Suite B, El Centro, during normal business hours.