

BUDGET
2005/2006

Organization:

Contract Number:

Expense Categories	Approved Budget	7/1-9/30 Actual Quarterly Costs	10/1-12/31 Actual Quarterly Costs	1/1-3/31 Actual Quarterly Costs	4/1-6/30 Actual Quarterly Costs	Year-to-Date Costs	Variance from Approved Budget
		Due: Oct. 17	Due: Jan.17	Due: April 17	Due: July 17		
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						-	-
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						-	-
						-	-
TOTALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Explanation: _____

